

ALMONT COMMUNITY SCHOOLS
SCHOOL SERVICE FUND
FOOD SERVICE BUDGET
2013-14 SCHOOL YEAR

	Adopted 2013-14	Final 2013-14
REVENUES		
Sales	192,795.00	188,635.00
State Aid	16,923.00	12,739.00
Federal Aid	161,150.00	151,920.00
Other	-	50.00
TOTAL REVENUES	370,868.00	353,344.00
EXPENDITURES		
Wages & Fringe Benefits	128,129.00	135,497.00
Food & Paper	148,165.00	146,803.00
Supplies, Materials, Management Fee, Purchased Services, Equipment & Furniture, Transfers & Other	94,363.00	68,011.00
TOTAL EXPENDITURES	370,657.00	350,311.00
TOTAL REVENUES OVER EXPENDITURES	211.00	3,033.00
BEGINNING FUND BALANCE JULY 1	9,869.00	9,869.00
ENDING FUND BALANCE JUNE 30	10,080.00	12,902.00